

BUREAU OF INTERNAL REVENUE
 FISCAL YEAR 2020
 APRIL MONTHLY COLLECTION REPORT

Class of Tax	St. Thomas			St. John			St. Croix			Total of All Islands								
	Collection FY 2019	Collection FY 2020	Cummulative FY 2020	Collection FY 2019	Collection FY 2020	Cummulative FY 2020	Collection FY 2019	Collection FY 2020	Cummulative FY 2020	Collection FY 2019	Collection FY 2020	Collection FY 2019 & FY 2020	% INC/DEC	Cummulative FY 2019	Cummulative FY 2020	Cummulative FY 2019 & FY 2020	% INC/DEC	
	Apr-19	Apr-20	Apr-20	Apr-19	Apr-20	Apr-20	Apr-19	Apr-20	Apr-20	Apr-19	Apr-20	Difference		Apr-19	Apr-20	Difference		
Individual Income	\$ 15,870,990.21	\$ 2,884,578.63	\$ 16,189,943.18	\$ 696,076.61	\$ 235,911.67	\$ 943,474.25	\$ 5,374,852.57	\$ 944,111.69	\$ 7,587,496.77	\$ 21,902,119.39	\$ 3,844,653.70	\$ (18,057,516.20)	-82%	\$ 53,184,007.97	\$ 28,300,874.21	\$ (24,883,133.76)	-54%	
Estimated Tax	\$ 4,174,583.97	\$ 514,535.74	\$ 20,522,752.16	\$ 172,180.75	\$ 50,192.00	\$ 692,756.27	\$ 3,381,129.81	\$ 802,489.59	\$ 15,233,232.70	\$ 7,727,871.53	\$ 1,367,227.24	\$ (6,360,644.29)	-83%	\$ 30,781,744.44	\$ 8,608,660.16	\$ (22,173,084.28)	-72%	
Withholding Tax	\$ 10,526,868.84	\$ 10,794,888.02	\$ 80,696,868.43	\$ 376,948.52	\$ 160,280.41	\$ 1,852,419.41	\$ 6,811,619.55	\$ 6,634,959.67	\$ 62,485,923.61	\$ 18,115,437.91	\$ 19,589,928.30	\$ 1,474,490.39	8%	\$ 124,368,587.36	\$ 145,048,151.45	\$ 20,680,564.09	17%	
Individual Extension	\$ 45,996,758.40	\$ 2,038,605.00	\$ 3,038,998.00	\$ 664,244.21	\$ -	\$ 97,088.00	\$ 6,623,252.14	\$ 3,376,705.00	\$ 3,376,921.00	\$ 53,284,255.75	\$ 5,416,308.00	\$ (47,867,947.75)	-90%	\$ 54,030,611.75	\$ 6,513,305.00	\$ (47,516,706.75)	-88%	
Military (Receipt)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
Individual Income Tax Sub-Tota	\$ 76,968,783.42	\$ 16,613,406.39	\$ 120,832,489.72	\$ 1,870,950.09	\$ 446,384.29	\$ 3,165,686.93	\$ 22,190,881.07	\$ 13,768,276.06	\$ 88,673,434.17	\$ 101,029,684.58	\$ 30,216,066.73	\$ (70,811,617.85)	-70%	\$ 262,362,931.52	\$ 212,671,602.82	\$ (49,691,328.70)	-19%	
Corporate Income	\$ 2,281,001.61	\$ 285,800.38	\$ 3,202,119.70	\$ 2,816.01	\$ 6,477.00	\$ 23,764.52	\$ 1,547,651.54	\$ 177,239.90	\$ 3,178,565.05	\$ 4,844,644.15	\$ 435,817.28	\$ (4,408,826.87)	-91%	\$ 10,600,031.50	\$ 4,404,489.87	\$ (6,195,541.63)	-58%	
Corporate Estimated	\$ 3,183,005.60	\$ 176,700.00	\$ 4,259,503.00	\$ 2,132.00	\$ -	\$ -	\$ 461,877.00	\$ 146,200.00	\$ 3,310,165.00	\$ 3,627,014.00	\$ 322,960.00	\$ (3,304,054.00)	-91%	\$ 17,415,812.16	\$ 7,569,086.00	\$ (9,846,726.16)	-57%	
Corporate Extension	\$ 1,454,605.94	\$ 812,577.00	\$ 3,185,071.57	\$ 2,300.00	\$ -	\$ -	\$ 2,788,235.00	\$ 300,200.00	\$ 6,581,902.00	\$ 12,245,340.04	\$ 1,212,777.00	\$ (11,032,563.96)	-90%	\$ 13,522,645.58	\$ 9,746,973.57	\$ (3,775,672.01)	-28%	
Corporate Income Tax Sub-Tota	\$ 5,891,178.16	\$ 1,345,237.38	\$ 12,446,694.27	\$ 4,448.06	\$ 8,477.00	\$ 23,784.82	\$ 4,797,733.54	\$ 617,639.90	\$ 13,950,662.65	\$ 20,716,899.48	\$ 1,871,364.28	\$ (18,845,535.20)	-90%	\$ 41,645,489.24	\$ 24,217,081.44	\$ (17,428,407.80)	-42%	
Total Income Taxes	\$ 82,860,561.57	\$ 17,348,643.77	\$ 133,479,183.99	\$ 1,877,488.08	\$ 454,861.29	\$ 3,189,391.45	\$ 26,988,584.61	\$ 14,375,915.96	\$ 101,724,116.82	\$ 121,746,584.27	\$ 32,189,421.01	\$ (89,587,143.26)	-74%	\$ 303,968,420.76	\$ 238,392,702.26	\$ (65,575,718.50)	-22%	
Gross Receipts Tax	\$ 15,473,819.32	\$ 11,457,574.04	\$ 82,027,250.72	\$ 947,240.86	\$ 496,971.86	\$ 4,230,488.31	\$ 8,455,817.37	\$ 11,489,035.32	\$ 64,005,049.11	\$ 24,876,877.37	\$ 23,423,581.22	\$ (1,453,296.15)	-6%	\$ 144,680,404.90	\$ 151,162,758.14	\$ 6,482,353.24	4%	
Excise Tax	\$ 141,586.03	\$ 146,860.00	\$ 1,010,599.78	\$ 200.00	\$ -	\$ 383.00	\$ 97,221.00	\$ 96,303.62	\$ 209,515.13	\$ 229,000.21	\$ 183,252.62	\$ (45,747.59)	-20%	\$ 8,906,748.15	\$ 1,220,488.21	\$ (7,686,259.94)	-86%	
Entertainment Tax	\$ -	\$ -	\$ 6,863.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ 6,863.78	0%	
Franchise Fee	\$ 176,260.43	\$ -	\$ 383,178.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,260.43	\$ -	\$ (176,260.43)	-100%	\$ 492,250.71	\$ 383,178.95	\$ (109,071.76)	-22%	
Miscellaneous, Photo Copy, Etc.	\$ 4,892.50	\$ 750.00	\$ 30,612.50	\$ -	\$ -	\$ -	\$ 5,035.15	\$ 693.00	\$ 7,168.00	\$ 176,260.43	\$ 9,601.65	\$ (8,425.65)	-85%	\$ 160,597.51	\$ 37,790.00	\$ (122,807.51)	-76%	
Environmental Infrastructure Impact Fee 85%	\$ 328,183.75	\$ 222,530.00	\$ 2,211,700.00	\$ 3,803.75	\$ -	\$ 33,550.56	\$ -	\$ -	\$ 60,902.50	\$ 332,987.50	\$ 222,530.00	\$ (110,457.50)	-33%	\$ 1,408,038.08	\$ 2,306,153.08	\$ 898,115.00	64%	
Total Other General Fund Taxes	\$ 16,125,718.60	\$ 11,821,694.04	\$ 85,918,283.70	\$ 951,444.43	\$ 496,971.86	\$ 4,264,891.07	\$ 8,448,679.72	\$ 11,606,031.74	\$ 64,264,434.74	\$ 25,826,833.16	\$ 23,830,897.84	\$ (1,995,536.90)	-24%	\$ 156,834,897.36	\$ 155,117,236.31	\$ (1,717,661.05)	-1%	
Total General Fund Revenue	\$ 109,066,216.60	\$ 29,186,447.81	\$ 220,049,397.69	\$ 2,828,742.52	\$ 951,833.14	\$ 7,453,743.52	\$ 35,536,658.33	\$ 25,881,947.70	\$ 166,006,781.56	\$ 147,971,617.46	\$ 66,020,228.66	\$ (81,951,388.90)	-52%	\$ 469,542,458.11	\$ 383,599,932.97	\$ (85,942,525.14)	-18%	
Special Funds																		
Fuel Tax (Transportation Fund/PSA Indemnity)	\$ 231,860.02	\$ 275,996.77	\$ 1,447,745.28	\$ -	\$ 3,360.00	\$ 77,222.04	\$ 399,598.88	\$ -	\$ 1,409,973.69	\$ 631,458.90	\$ 279,556.77	\$ (352,102.13)	-56%	\$ 3,168,512.67	\$ 2,934,941.01	\$ (233,571.66)	-7%	
Highway Users Tax (Transportation Fund)	\$ 462,232.94	\$ 81,057.78	\$ 1,335,372.01	\$ 22,741.60	\$ 383.84	\$ 86,819.20	\$ 279,941.84	\$ 150,221.44	\$ 1,903,873.80	\$ 764,916.38	\$ 231,663.04	\$ (533,253.34)	-70%	\$ 4,531,854.66	\$ 1,205,868.09	\$ (3,325,986.57)	-73%	
Hotel Room Tax	\$ 1,581,846.10	\$ 1,040,122.87	\$ 8,137,784.44	\$ 610,490.97	\$ 284,739.82	\$ 2,019,451.34	\$ 422,817.58	\$ 327,026.24	\$ 2,869,713.47	\$ 2,621,154.69	\$ 1,832,449.13	\$ (788,665.93)	-30%	\$ 12,556,710.40	\$ 13,285,951.23	\$ 729,240.83	6%	
Environmental Infrastructure Impact Fee 15%	\$ 58,091.25	\$ 39,270.00	\$ 360,300.00	\$ 671.25	\$ -	\$ 5,920.69	\$ -	\$ -	\$ 10,747.50	\$ 58,762.50	\$ 39,270.00	\$ (19,492.50)	-33%	\$ 201,668.93	\$ 406,868.19	\$ 205,199.26	102%	
Gross Casino (Casino Revenue Fund)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,119.13	\$ -	\$ 1,014,692.53	\$ 184,119.13	\$ -	\$ (184,119.13)	-100%	\$ 1,216,486.09	\$ 1,014,622.53	\$ (201,793.56)	-17%	
Racing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
Lonesome Dove Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 75,000.00	\$ -	\$ (75,000.00)	-100%	
Arbitration Deposit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
Production Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
Vehicle Rental Surcharge (On Education Initiative Fund)	\$ 88,271.79	\$ 57,393.75	\$ 422,142.63	\$ 44,064.75	\$ 14,463.75	\$ 158,568.03	\$ -	\$ -	\$ 206,236.00	\$ 97,477.80	\$ 1,052,272.75	\$ 338,371.54	\$ 180,335.00	\$ (169,238.54)	\$ (1,829,052.34)	\$ (1,831,091.48)	\$ (198,050.88)	-11%
Investment Alternative Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,538.37	\$ 32,822.80	\$ 106,078.67	\$ -	\$ 34,538.37	\$ 32,822.80	\$ (1,715.57)	-5%	\$ 85,782.87	\$ 20,258.80	\$ (65,524.07)	-24%
Total Special Funds Revenue	\$ 2,428,302.10	\$ 1,483,840.95	\$ 12,112,336.30	\$ 677,968.87	\$ 282,947.41	\$ 2,405,389.44	\$ 1,537,250.81	\$ 808,147.96	\$ 8,167,352.41	\$ 4,643,621.46	\$ 2,884,936.34	\$ (2,058,885.14)	-44%	\$ 23,671,697.96	\$ 22,685,698.21	\$ (986,169.75)	-4%	
TOTAL MONTHLY REVENUE COLLECTIONS	\$ 111,434,518.70	\$ 30,669,288.76	\$ 232,161,734.05	\$ 3,506,711.09	\$ 1,234,780.55	\$ 9,859,172.76	\$ 37,073,909.14	\$ 26,890,095.68	\$ 174,174,103.97	\$ 182,015,338.93	\$ 88,695,184.99	\$ (93,469,973.94)	-51%	\$ 484,214,266.06	\$ 416,195,630.78	\$ (68,018,635.28)	-14%	