

BUREAU OF INTERNAL REVENUE
FISCAL YEAR 2022
APRIL MONTHLY COLLECTION REPORT

Class of Tax	St. Thomas			St. John			St. Croix			Total of All Islands							
	Collection	Collection	Cummulative	Collection	Collection	Cummulative	Collection	Collection	Cummulative	Collection	Collection	Collection	%	Cummulative	Cummulative	Cummulative	%
	FY 2021	FY 2022	FY 2022	FY 2021	FY 2022	FY 2022	FY 2021	FY 2022	FY 2022	FY 2021	FY 2022	FY 2020 & FY 2021	%	FY 2021	FY 2022	FY 2020 & FY 2021	%
	Apr-21	Apr-22	Apr-22	Apr-21	Apr-22	Apr-22	Apr-21	Apr-22	Apr-22	Apr-21	Apr-22	Difference	INC/DEC	Apr-21	Apr-22	Difference	INC/DEC
<i>Individual Income</i>	\$ 11,816,449.38	\$ 11,916,983.09	\$ 30,146,453.52	\$ 280,808.26	\$ 3,964,698.17	\$ 4,744,994.44	\$ 2,435,042.30	\$ 9,300,405.31	\$ 16,030,604.58	\$ 14,532,299.94	\$ 25,182,086.57	\$ 10,649,786.63	73%	\$ 64,443,832.05	\$ 50,922,092.94	\$ (13,521,739.11)	-21%
<i>Estimated Tax</i>	\$ 3,335,293.99	\$ 2,191,552.91	\$ 16,653,457.70	\$ 108,165.00	\$ 391,892.00	\$ 1,436,190.00	\$ 3,115,661.00	\$ 7,228,588.75	\$ 14,289,529.52	\$ 6,500,119.99	\$ 19,812,133.66	\$ 3,252,013.67	50%	\$ 31,236,204.53	\$ 32,378,568.22	\$ 1,142,363.69	4%
<i>Withholding Tax</i>	\$ 12,311,568.26	\$ 9,139,015.55	\$ 84,852,364.41	\$ 321,462.66	\$ 329,092.62	\$ 2,457,833.54	\$ 7,212,871.01	\$ 3,202,295.44	\$ 35,415,014.00	\$ 19,845,809.96	\$ 19,470,385.61	\$ (7,175,538.35)	-36%	\$ 128,132,862.99	\$ 122,725,211.35	\$ (5,407,651.64)	-5%
<i>Individual Extension</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<i>Military (Retiree)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
Individual Income Tax Sub-Total	28,762,875.15	109,194,813.81	220,794,628.23	770,806.95	8,755,696.74	12,791,776.98	16,125,852.31	34,139,923.68	80,152,222.68	45,659,534.41	152,090,434.28	106,430,899.87	233%	226,880,829.09	313,738,627.95	86,857,798.86	38%
<i>Corporate Income</i>	\$ 2,752,488.82	\$ 1,967,850.21	\$ 23,030,361.95	\$ 202.00	\$ 59,234.16	\$ 91,560.23	\$ 817,161.00	\$ 1,153,953.98	\$ 2,405,852.95	\$ 3,569,849.82	\$ 3,181,043.38	\$ (388,806.44)	-11%	\$ 14,022,363.80	\$ 25,527,775.13	\$ 11,505,411.33	82%
<i>Corporate Estimated</i>	\$ 1,862,778.00	\$ 1,776,478.00	\$ 8,211,133.40	\$ -	\$ 6,192.00	\$ 16,908.00	\$ 461,393.00	\$ 4,888,438.31	\$ 10,273,191.31	\$ 1,824,101.00	\$ 6,371,108.31	\$ 4,547,007.31	249%	\$ 3,568,269.42	\$ 18,501,232.71	\$ 15,932,963.29	116%
<i>Corporate Extension</i>	\$ 13,631,712.00	\$ 31,982,369.92	\$ 35,386,491.92	\$ -	\$ 26,000.00	\$ 64,863.00	\$ 6,603,375.00	\$ 4,399,299.00	\$ 4,434,399.00	\$ 19,252,087.00	\$ 35,467,419.92	\$ 16,215,532.92	84%	\$ 27,752,468.57	\$ 38,884,603.92	\$ 11,132,135.35	75%
Corporate Income Tax Sub-Total	17,746,978.82	34,826,698.13	66,626,827.27	200.00	91,426.16	173,313.23	6,898,859.00	10,191,651.29	17,113,403.26	24,646,037.82	45,019,775.58	20,373,737.78	83%	45,343,101.79	83,913,611.78	38,570,509.97	85%
Total Income Taxes	46,509,853.97	144,021,511.94	287,421,525.58	771,006.95	8,847,122.90	12,965,088.21	23,024,711.31	44,241,574.97	97,265,625.94	70,305,572.23	197,110,209.86	126,804,637.63	180%	272,223,930.88	397,652,239.71	125,428,308.83	46%
<i>Gross Receipts Tax</i>	\$ 13,271,037.55	\$ 15,208,527.17	\$ 97,867,738.95	\$ 1,033,293.48	\$ 693,383.43	\$ 7,060,692.77	\$ 7,653,718.96	\$ 4,127,076.97	\$ 34,186,259.86	\$ 21,898,808.60	\$ 20,019,986.17	\$ (1,878,822.63)	-8%	\$ 130,941,605.24	\$ 129,863,721.58	\$ (1,077,883.66)	-1%
<i>Excise Tax</i>	\$ 2,620,559.82	\$ 2,564,821.29	\$ 18,871,120.46	\$ -	\$ -	\$ 45.00	\$ 275,368.33	\$ 283,056.63	\$ 2,385,967.71	\$ 2,895,928.15	\$ 2,857,876.92	\$ (38,051.23)	-1%	\$ 4,709,212.62	\$ 17,257,133.17	\$ 16,547,920.65	351%
<i>Entertainment Tax</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<i>Franchise Fee</i>	\$ 182,701.56	\$ -	\$ 353,858.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,701.56	\$ -	\$ (182,701.56)	-100%	\$ 548,983.82	\$ 353,858.21	\$ (195,125.61)	-36%
<i>Miscellaneous, Photo Copy, Etc.</i>	\$ 3,009.50	\$ 1,192.50	\$ 20,961.74	\$ -	\$ -	\$ -	\$ 1,680.00	\$ 2,058.00	\$ 11,183.37	\$ 4,699.50	\$ 3,250.50	\$ (1,449.00)	-31%	\$ 38,161.50	\$ 32,145.11	\$ (6,016.39)	-16%
<i>Environmental Infrastructure Impact Fee 85%</i>	\$ 631,675.50	\$ 237,532.50	\$ 2,460,545.50	\$ 2,082.50	\$ -	\$ 13,532.85	\$ 6,661.25	\$ -	\$ -	\$ 640,399.25	\$ 237,532.50	\$ (402,776.75)	-63%	\$ 2,159,328.95	\$ 2,474,078.43	\$ 2,314,749.48	15%
Total Other General Fund Taxes	16,709,683.93	16,912,073.46	169,574,294.34	1,035,335.98	694,383.43	7,820,240.62	7,847,428.14	4,422,189.60	36,583,410.94	25,592,448.08	23,118,646.68	(2,473,801.57)	-10%	138,397,322.03	153,977,836.59	15,580,514.47	11%
Total General Fund Revenue	63,219,537.90	162,033,585.40	396,995,810.50	1,806,342.94	9,531,596.38	20,785,328.83	30,872,139.45	48,663,764.57	133,849,036.88	95,898,020.29	220,228,856.35	124,330,836.06	130%	410,621,253.91	551,630,178.21	141,008,924.30	34%
Special Funds																	
<i>Fuel Tax (Transportation Fund/MPA Infrastructure)</i>	\$ 299,946.41	\$ 92,010.86	\$ 1,321,223.63	\$ 16,800.00	\$ -	\$ 23,520.00	\$ 306,938.80	\$ 9,240.00	\$ 996,484.47	\$ 623,685.21	\$ 101,260.86	\$ (522,424.35)	-84%	\$ 2,943,542.16	\$ 2,341,228.10	\$ (602,314.06)	-20%
<i>Highway Users' Tax (Transportation Fund)</i>	\$ 168,437.44	\$ 157,185.92	\$ 1,132,371.52	\$ 29,797.12	\$ 57,420.32	\$ 280,334.89	\$ 179,430.88	\$ 142,624.64	\$ 1,089,871.96	\$ 377,695.44	\$ 387,230.88	\$ (20,434.56)	-5%	\$ 2,913,916.55	\$ 2,501,578.36	\$ (412,338.19)	-14%
<i>Hotel Room Tax</i>	\$ 3,299,932.58	\$ 3,295,951.29	\$ 17,695,298.60	\$ 782,554.41	\$ 563,061.52	\$ 4,229,759.07	\$ 661,139.07	\$ 463,517.16	\$ 2,674,356.75	\$ 4,643,522.05	\$ 4,292,529.96	\$ (350,992.09)	-8%	\$ 16,182,220.75	\$ 24,985,372.42	\$ 8,803,151.67	54%
<i>Environmental Infrastructure Impact Fee 15%</i>	\$ 111,454.50	\$ 41,917.50	\$ 434,213.93	\$ 367.50	\$ -	\$ 2,388.15	\$ 1,173.75	\$ -	\$ -	\$ 112,995.75	\$ 41,917.50	\$ (71,078.25)	-63%	\$ 381,058.05	\$ 436,602.08	\$ 55,544.03	15%
<i>Groix Casino (Casino Revenue Fund)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,147.55	\$ 85,168.58	\$ 1,373,600.32	\$ 219,147.55	\$ 85,168.58	\$ (133,978.97)	-61%	\$ 1,237,315.63	\$ 1,373,600.32	\$ 136,284.69	11%
<i>Racino</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<i>Lonesome Dove Fund</i>	\$ 175,000.00	\$ -	\$ 640,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00	\$ -	\$ (175,000.00)	-100%	\$ 500,000.00	\$ 640,000.00	\$ 140,000.00	28%
<i>Arbitration Deposit</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<i>Production Tax</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<i>Vehicle Rental Surcharge (VI Education Initiative Fund)</i>	\$ 130,522.52	\$ 63,694.50	\$ 509,693.66	\$ 35,286.25	\$ 17,609.75	\$ 224,832.51	\$ 162,470.00	\$ 81,540.00	\$ 817,549.50	\$ 326,278.77	\$ 162,844.25	\$ (163,434.52)	-50%	\$ 1,380,858.98	\$ 1,652,075.67	\$ 271,216.69	12%
<i>Investment Alternative Tax</i>	\$ 4,185,193.45	\$ 3,990,760.06	\$ 21,722,761.34	\$ 864,801.28	\$ 638,091.59	\$ 5,259,834.61	\$ 1,465,344.14	\$ 834,486.97	\$ 6,958,111.27	\$ 6,515,338.87	\$ 5,083,338.62	\$ (1,452,000.25)	-22%	\$ 25,619,235.93	\$ 33,940,707.22	\$ 8,321,471.29	32%
Total Monthly Revenue Collections	\$ 67,404,731.35	\$ 165,624,345.46	\$ 418,717,813.83	\$ 2,671,144.22	\$ 10,169,597.97	\$ 26,045,163.44	\$ 32,337,483.59	\$ 49,498,251.54	\$ 140,807,148.15	\$ 102,413,359.16	\$ 223,229,194.97	\$ 122,878,835.81	120%	\$ 436,240,488.94	\$ 585,570,883.42	\$ 149,330,393.58	34%