

BUREAU OF INTERNAL REVENUE  
FISCAL YEAR 2026  
APRIL MONTHLY COLLECTION REPORT

Class of Tax	St. Thomas			St. John			St. Croix			Total of All Islands							
	Collection	Collection	Cumulative	Collection	Collection	Cumulative	Collection	Collection	Cumulative	Collection	Collection	Collection	%	Cumulative	Cumulative	Cumulative	
	FY 2025 Apr-25	FY 2026 Apr-26	FY 2026 Apr-26	FY 2025 Apr-25	FY 2026 Apr-26	FY 2026 Apr-26	FY 2025 Apr-25	FY 2026 Apr-26	FY 2026 Apr-26	FY 2025 Apr-25	FY 2026 Apr-26	FY 2026 Apr-26	FY 2026 & FY 2026 Difference	FY 2025 Apr-25	FY 2026 Apr-26	FY 2026 & FY 2026 Difference	INC/DEC
<b>Individual Income</b>	\$ 16,853,668.70	\$ 23,001,839.77	\$ 43,239,215.55	\$ 1,156,092.88	\$ 2,859,461.36	\$ 4,130,891.78	\$ 9,954,654.02	\$ 7,414,661.98	\$ 20,986,896.31	\$ 27,574,415.60	\$ 33,275,963.11	\$ 5,701,547.51	21%	\$ 78,945,783.52	\$ 88,587,003.64	\$ (10,588,779.88)	-13%
Estimated Tax	\$ 2,875,403.66	\$ 2,341,983.65	\$ 15,544,669.57	\$ 401,867.00	\$ 669,089.47	\$ 2,122,755.97	\$ 1,804,860.00	\$ 1,952,875.50	\$ 11,629,311.54	\$ 4,882,120.66	\$ 4,880,837.62	\$ 29,296,737.08	2%	\$ 30,067,125.35	\$ 29,296,737.08	\$ (760,388.27)	-3%
Withholding Tax	\$ 13,978,192.04	\$ 13,985,073.42	\$ 91,649,785.00	\$ 618,541.06	\$ 2,412,007.63	\$ 6,980,939.94	\$ 7,785,937.79	\$ 3,642,200.30	\$ 16,251,538.24	\$ 17,359,445.88	\$ 20,039,587.36	\$ 2,680,114.47	15%	\$ 118,942,851.12	\$ 114,461,849.20	\$ (4,480,914.92)	-2%
Individual Extension	\$ 62,819,904.44	\$ 57,808,667.26	\$ 63,189,639.26	\$ 597,973.00	\$ 2,555,018.55	\$ 2,980,018.55	\$ 16,809,893.86	\$ 14,557,121.75	\$ 15,829,096.75	\$ 80,221,771.30	\$ 74,920,807.56	\$ (5,300,963.74)	-7%	\$ 81,638,332.30	\$ 81,598,754.56	\$ (37,577.74)	0%
Military (RBM)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>Individual Income Tax Sub-Total</b>	<b>\$6,287,897.84</b>	<b>\$7,137,850.10</b>	<b>\$23,623,289.40</b>	<b>\$2,774,463.93</b>	<b>\$4,492,586.01</b>	<b>\$15,394,306.24</b>	<b>\$30,965,391.67</b>	<b>\$27,586,659.53</b>	<b>\$64,698,839.84</b>	<b>\$130,037,763.44</b>	<b>\$133,197,296.64</b>	<b>\$3,159,532.20</b>	<b>2%</b>	<b>\$307,882,996.29</b>	<b>\$293,714,435.48</b>	<b>\$13,167,560.81</b>	<b>-4%</b>
Corporate Income	\$ 1,518,274.61	\$ 3,898,408.60	\$ 14,547,923.80	\$ 204,589.00	\$ 115,545.42	\$ 183,402.96	\$ 260,679.13	\$ 223,295.11	\$ 774,467.65	\$ 1,983,522.74	\$ 4,235,249.13	\$ 2,251,726.39	114%	\$ 11,698,946.51	\$ 15,555,794.31	\$ 3,856,847.80	33%
Corporate Estimated	\$ 1,803,546.50	\$ 897,189.89	\$ 11,308,212.60	\$ 104,710.00	\$ 295,900.00	\$ 304,237.00	\$ 1,970,514.00	\$ 289,762.00	\$ 3,699,757.39	\$ 2,593,533.50	\$ 1,472,671.85	\$ (1,120,861.65)	-43%	\$ 15,594,169.38	\$ 17,176,027.61	\$ 1,581,858.23	11%
Corporate Extension	\$ 10,298,857.00	\$ 4,709,381.77	\$ 13,739,345.27	\$ 1,029,890.00	\$ 5,174,190.00	\$ 5,195,926.00	\$ 6,699,233.99	\$ 4,419,514.48	\$ 4,419,514.48	\$ 17,517,989.99	\$ 13,294,514.26	\$ (4,223,475.73)	-24%	\$ 18,739,649.99	\$ 14,794,489.75	\$ (3,945,160.24)	-20%
<b>Corporate Income Tax Sub-Total</b>	<b>\$13,418,680.11</b>	<b>\$4,992,971.22</b>	<b>\$32,038,481.67</b>	<b>\$738,939.00</b>	<b>\$5,896,644.42</b>	<b>\$5,703,265.86</b>	<b>\$13,929,427.12</b>	<b>\$3,923,019.89</b>	<b>\$9,888,743.52</b>	<b>\$22,999,048.23</b>	<b>\$19,002,635.23</b>	<b>\$ (3,996,412.99)</b>	<b>-14%</b>	<b>\$45,812,710.88</b>	<b>\$47,625,491.05</b>	<b>\$ (1,812,780.17)</b>	<b>4%</b>
<b>Total Income Taxes</b>	<b>\$19,706,577.95</b>	<b>\$16,639,821.32</b>	<b>\$45,661,771.07</b>	<b>\$3,011,402.93</b>	<b>\$14,079,230.43</b>	<b>\$21,097,572.10</b>	<b>\$38,994,818.79</b>	<b>\$14,489,876.12</b>	<b>\$74,585,383.36</b>	<b>\$152,132,799.67</b>	<b>\$152,199,931.87</b>	<b>\$ (67,131.20)</b>	<b>0%</b>	<b>\$85,394,607.17</b>	<b>\$41,339,926.53</b>	<b>\$44,054,680.64</b>	<b>-5%</b>
Gross Receipts Tax	\$ 16,032,359.75	\$ 14,343,923.01	\$ 99,653,158.02	\$ 1,207,891.07	\$ 1,980,433.93	\$ 7,274,960.38	\$ 4,698,872.28	\$ 4,650,959.02	\$ 33,000,024.19	\$ 22,938,112.10	\$ 20,980,447.96	\$ (1,957,664.14)	-9%	\$ 131,428,400.78	\$ 139,029,862.49	\$ 7,601,461.71	6%
Excise Tax	\$ 2,994,790.79	\$ 3,091,661.10	\$ 19,564,429.97	\$ 267.00	\$ 7.00	\$ 70.00	\$ 328,450.14	\$ 343,217.69	\$ 2,489,650.60	\$ 3,283,497.93	\$ 3,404,939.79	\$ 121,441.86	3%	\$ 21,918,404.63	\$ 22,054,150.57	\$ 135,746.12	1%
Entertainment Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 20,900.00	\$ -	\$ (20,900.00)	-100%
Franchise Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 308,208.01	\$ -	\$ (308,208.01)	-100%
Miscellaneous, Photo Conv, Etc.	\$ 15,649.00	\$ 3,218.00	\$ 18,426.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 1,479.00	\$ 4,820.00	\$ 17,655.00	\$ 4,697.00	\$ (12,958.00)	-73%	\$ 37,038.10	\$ 23,276.00	\$ (13,762.10)	-37%
Environmental Infrastructure Impact Fee 85%	\$ 693,219.92	\$ 562,169.75	\$ 2,517,709.53	\$ -	\$ 3,081.25	\$ 6,120.00	\$ 11,950.00	\$ 3,927.50	\$ 8,952.50	\$ 666,408.92	\$ 668,777.50	\$ 3,368.58	1%	\$ 2,640,943.62	\$ 2,332,703.03	\$ (308,240.59)	-4%
<b>Total Other General Fund Taxes</b>	<b>\$19,577,017.18</b>	<b>\$17,976,972.86</b>	<b>\$120,653,759.52</b>	<b>\$1,208,138.07</b>	<b>\$1,983,522.18</b>	<b>\$7,280,840.28</b>	<b>\$6,038,818.42</b>	<b>\$4,998,367.21</b>	<b>\$35,785,407.29</b>	<b>\$26,815,673.65</b>	<b>\$24,998,862.25</b>	<b>\$ (1,816,811.40)</b>	<b>-7%</b>	<b>\$56,181,992.94</b>	<b>\$43,639,998.09</b>	<b>\$12,541,994.85</b>	<b>22%</b>
<b>Total General Fund Revenue</b>	<b>\$129,283,695.11</b>	<b>\$124,607,794.16</b>	<b>\$365,312,621.59</b>	<b>\$4,719,641.00</b>	<b>\$16,062,752.61</b>	<b>\$26,376,412.38</b>	<b>\$44,935,337.21</b>	<b>\$36,485,246.33</b>	<b>\$119,285,990.65</b>	<b>\$175,946,473.32</b>	<b>\$177,156,793.12</b>	<b>\$ (1,209,689.20)</b>	<b>-1%</b>	<b>\$509,655,900.11</b>	<b>\$484,979,924.62</b>	<b>\$24,675,975.49</b>	<b>5%</b>
<b>Special Funds</b>																	
Fuel Tax (Transportation Fund)85% Incentive**	\$ 199,395.14	\$ 399,957.80	\$ 2,282,233.10	\$ -	\$ 15,708.00	\$ 62,590.04	\$ 35,299.80	\$ 21,159.80	\$ 143,085.00	\$ 234,684.84	\$ 436,824.00	\$ 202,139.06	86%	\$ 2,783,884.45	\$ 2,467,826.14	\$ (316,058.31)	-12%
Highway User Tax (Transportation Fund)	\$ 192,530.56	\$ 188,911.02	\$ 1,456,043.06	\$ 20,270.40	\$ 23,300.08	\$ 104,405.92	\$ 127,856.36	\$ 143,224.32	\$ 992,145.33	\$ 840,656.32	\$ 355,485.42	\$ 14,829.10	4%	\$ 2,451,407.52	\$ 2,682,594.31	\$ 231,186.79	10%
Hotel Room Tax	\$ 2,751,938.42	\$ 3,185,077.42	\$ 18,283,636.89	\$ 324,575.36	\$ 1,724,416.80	\$ 3,924,758.99	\$ 812,953.75	\$ 828,945.12	\$ 3,689,374.58	\$ 3,689,437.53	\$ 5,738,439.34	\$ 1,849,001.81	48%	\$ 9,504,565.43	\$ 25,874,770.46	\$ 16,370,205.03	172%
Other Lodging (Hotel Room Tax)	\$ 1,695,135.01	\$ 1,892,959.29	\$ 8,596,793.33	\$ 780,712.02	\$ 907,981.47	\$ 3,339,415.71	\$ 141,079.21	\$ 145,010.70	\$ 601,298.24	\$ 2,598,928.24	\$ 2,745,951.46	\$ 150,023.22	6%	\$ 7,677,649.80	\$ 10,507,009.91	\$ 2,829,359.11	37%
Environmental Infrastructure Impact Fee 15%	\$ 99,567.99	\$ 99,206.25	\$ 444,301.15	\$ -	\$ 543.75	\$ 1,080.00	\$ -	\$ 210.00	\$ 622.50	\$ 97,779.99	\$ 100,372.50	\$ 2,592.51	3%	\$ 465,842.99	\$ 446,946.65	\$ (18,896.34)	-4%
Gross Casino (Casin Revenue Fund)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,571.48	\$ 185,739.10	\$ 1,292,443.48	\$ 190,571.48	\$ 185,739.10	\$ (4,832.38)	-3%	\$ 1,396,247.91	\$ 1,292,443.48	\$ (103,804.43)	-1%
Racino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
Lonesome Dove Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 578,000.00	\$ -	\$ (578,000.00)	-100%
Activation Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
Production Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
Vehicle Rental Surcharge (vs Education Initiative Fund)	\$ 198,776.25	\$ 221,745.50	\$ 1,366,677.50	\$ 55,007.72	\$ 34,919.00	\$ 245,247.95	\$ 136,641.25	\$ 139,625.00	\$ 647,178.80	\$ 300,455.25	\$ 398,289.50	\$ 98,834.25	1%	\$ 1,641,969.95	\$ 2,289,101.25	\$ 647,131.30	39%
Investment Alternative Tax	\$ 5,107,313.37	\$ 5,787,857.28	\$ 30,419,688.03	\$ 1,180,595.53	\$ 2,706,917.70	\$ 7,677,416.61	\$ 1,479,797.75	\$ 1,464,326.34	\$ 7,496,261.00	\$ 7,767,706.65	\$ 9,959,101.32	\$ 2,191,394.67	28%	\$ 36,511,426.47	\$ 45,472,865.27	\$ 8,961,438.80	25%
<b>Total Special Funds Revenue</b>	<b>\$134,400,908.48</b>	<b>\$130,395,651.46</b>	<b>\$396,732,206.62</b>	<b>\$5,900,138.63</b>	<b>\$18,769,670.31</b>	<b>\$36,055,828.99</b>	<b>\$46,415,134.96</b>	<b>\$37,852,672.67</b>	<b>\$117,695,251.65</b>	<b>\$186,716,179.97</b>	<b>\$187,117,894.44</b>	<b>\$ (401,714.47)</b>	<b>0%</b>	<b>\$466,067,328.58</b>	<b>\$504,452,789.89</b>	<b>\$37,385,461.31</b>	<b>8%</b>